

West Bengal Appropriation (No. 2) Act, 1977

19 of 1977

[30 September 1977]

CONTENTS

1. Short title
2. Issue of Rs. 12,14,71,70,000 out of the Consolli dated Fund of West Bengal for the year 1977-78
3. Appropriation

SCHEDULE 1 :- SCHEDULE

West Bengal Appropriation (No. 2) Act, 1977

19 of 1977

[30 September 1977]

PREAMBLE

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 1978.

Whereas it is expedient to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 1978;

It is hereby enacted in the Twenty-eighth Year of the Republic of India, by the Legislature of West Bengal, as follows:-

1. For Statement of Objects and Reasons, see the Calcutta Gazette, Extraordinary, Part IV of the 27th September, 1977.

1. Short title :-

This Act may be called the West Bengal Appropriation (No. 2) Act, 1977.

2. Issue of Rs. 12,14,71,70,000 out of the Consolli dated Fund of West Bengal for the year 1977-78 :-

From and out of the Consolidated Fund of West Bengal there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate [inclusive of the sums specified in column 3 of the Scheduled to the West Bengal Appropriation (Vote on Account) Act, 1977 [West Ben. Act I of 1977.] and the West Bengal Appropriation (Vote on Account) (No. 2) Act, 1977 [West Ben. Act XIV of 1977.] to the sum of rupees twelve hundred and fourteen crores seventy-one lakhs and seventy thousand towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March, 1978, in respect of the services and purposes specified in column 2 of the Schedule.

3. Appropriation :-

The sums authorised to be paid and applied from and out of the Consolidated Fund of West Bengal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March, 1978.

SCHEDULE 1

SCHEDULE

SCHEDULE

(See sections 2 and 3)

B-Capital Account of Social and Community Services

1	2	3		
		Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	A-General Services			
	(a) Organs of State			
1	211-State Legislatures	64,25,000	75,000	65,00,000
Serial 2	212-Governor		14,87,000	14,87,000
3	213-Council of Ministers	16,00,000		16,00,000
4	214-Administration	4,40,00,000	1,15,17,000	5,55,17,000

4	214-Administration of Justice	4,40,90,000	1,13,17,000	5,56,07,000
5	215-Elections	1,99,58,000		1,99,58,000
	(b) Fiscal Services			
	(i) Collection of Taxes on Income and Expenditure			
6	220-Collection of Taxes on Income and Expenditure.	17,78,000	2,000	17,80,000
	(ii) Collection of Taxes on Property and Capital Transactions			
	229-Land Revenue	12,09,90,000	1,00,000	12,10,90,000
	Capital Expenditure outside the Revenue Account			
7	C-Capital Account of Economic Services			
	(a) Capital Account of General Economic Services			
	504-Capital Outlay on Other General Economic Services.	2,95,00,000		2,95,00,000
	Total	15,04,90,000	1,00,000	15,05,90,000
	REVENUE ACCOUNT			
	A-General Services			
	(b) Fiscal Services			
	(ii) Collection of Taxes on Property and Capital Transactions			
8	230-Stamps and Registration	2,00,00,000		2,00,00,000
9	235-Collection of Other Taxes on Property and Capital Transactions.	3,10,000		3,10,000
	(iii) Collection of Taxes on			

	Commodities and Services			
10	239-State Excise	2,30,00,000		2,30,00,000
11	240-Sales Tax	1,74,99,000	1.000	1,75,00,000
12	241-Taxes on Vehicles	45,00,000		45,00,000
13	245-Other Taxes and Duties on Commodities and Services.	1,50,00,000		1,50,00,000
	(iv) Other Fiscal Services			
14	247-Other Fiscal Services	28,38,000		28,38,000
	(c) Interest Payment and Servicing of Debt			
Serial 15	248-Appropriation for reduction or Avoidance of Debt.		8,39,11,000	8,39,11,000
16	249-Interest Payments	85,02,000	66,67,74,000	67,52,76,000
	(d) Administrative Services			
Serial 17	251-Public Service Commission		21,31,000	21,31,000
18	252-Secretariat-General Services	3,30,00,000		3,30,00,000
19	253-District Administration	4,35,00,000		4,35,00,000
20	254-Treasury and Accounts Administration	1,75,00,000		1,75,00,000
21	255-Police	58,25,75,000		58,25,75,000
22	256-Jails	5,85,00,000		5,85,00,000
24	258-Stationery and Printing	2,30,39,000		2,30,39,000
	259-Public Works	16,86,33,000	30,41,000	17,16,74,000
	(Public Works under Functional heads)			
	B-Social and Community Services			
	277-Education (Sports) (Buildings)	45,000		45,000
	277-Education	92,000		92,000

	(Excluding Sports and Youth Welfare) (Buildings).			
	278-Art and Culture (Buildings)	8,00,000		8,00,000
	280-Medical (Buildings)	2,80,000		2,80,000
	282-Public Health, Sanitation and Water Supply (Buildings).	2,65,000		2,65,000
	283-Housing (Buildings)	64,85,000	15,000	65,00,000
25	287-Labour and Employment (Buildings)	8,000		8,000
	295-Other Social and Community Services (Buildings).	2,000		2,000
	C-Economic Services			
	(a) General Economic Services			
	304-Other General Economic Services (Buildings).	10,000		10,000
	(b) Agriculture and Allied Services			
	305-Agriculture (Buildings)	8,000		8,000
	309-Food (Buildings)	34,000		34,000
	310-Animal Husbandry (Buildings)	7,000		7,000
	311-Dairy Development (Buildings)	5,000		5,000
	(c) Industry and Minerals			
	320-Industries (Excluding Closed and Sick Industries) (Buildings).	2,15,000		2,15,000
	321-Village and Small Industries (Excluding Public	3,000		3,000

	Undertakings) (Buildings).			
	328-Mines and Minerals (Buildings)	3,84,000		3,84,000
	Capital Expenditure outside the Revenue Account			
	A-Capital Account of General Services			
	459-Capital Outlay on Public Works	5,20,76,000		5,20,76,000
	(Capital Outlay on Public Works under Functional heads)			
25	477-Capital Outlay on Education, Art and Culture (Sports) (Buildings).	1,07,00,000		1,07,00,000
	477-Capital Outlay on Education, Art and Culture (Youth Welfare) (Buildings).	13,00,000		13,00,000
	477-Capital Outlay on Education, Art and Culture (Excluding Sports and Youth Welfare) (Buildings).	77,67,000		77,67,000
	480-Capital Outlay on Medical (Buildings).	5,65,76,000		5,65,76,000
	481-Capital Outlay on Family Planning (Buildings).	20,00,000		20,00,000
	482-Capital Outlay on Public Health, Sanitation and Water Supply (Buildings).	25,000		25,000
	483-Capital Outlay on Housing (Buildings)	2,50,90,000		2,50,90,000
	485-Capital Outlay on Information and	29,50,000		29,50,000

	Publicity (Buildings). 495-Capital Outlay on Other Social and Community Services (Buildings).	16,52,000		16,52,000
	C-Capital Account of Economic Services			
	(b) Capital Account of Agriculture and Allied Services			
25	505-Capital Outlay on Agriculture (Excluding Public Undertakings) (Buildings).	1,10,000		1,10,000
	509-Capital Outlay on Food (Buildings) ..	41,63,000		41,63,000
	510-Capital Outlay on Animal Husbandry (Excluding Public Undertakings) (Buildings).	1,00,000		1,00,000
	511-Capital Outlay on Dairy Development (Excluding Public Undertakings) (Buildings).	31,00,000		31,00,000
	521-Capital Outlay on Village and Small Industries (Excluding Public Under- takings) (Buildings).	57,40,000		57,40,000
	Total	35,06,25,000	30,56,000	35,36,81,000
	REVENUE ACCOUNT			
	A-General Services			
	(d) Administrative Services			
26	260-Fire Protection and Control	2,15,00,000		2,15,00,000
27	265-Other Administrative Services	7,56,00,000		7,56,00,000

	(e) Pensions and Miscellaneous General Services			
28	266-Pensions and Other Retirement Benefits.	10,90,66,000	8,16.000	10,98,82,000
30	268-Miscellaneous General Services	1,80,00,000		1,80,00,000
	B-Social and Community Services			
31	276-Secretariat-Social and Community Services.	1,10,00,000		1,10,00,000
32	277-Education (Sports)	60,00,000		60,00,000
33	277-Education (Youth Welfare)	1,75,00,000		1,75,00,000
	277-Education (Excluding Sports and Youth Welfare).	1,46,75,00,000		1,46,75,00,000
	278-Art and Culture	1,20,00,000		1,20,00,000
34	Capital Expenditure Outside the Revenue Account			
	F-Loans and Advances			
	677-Loans for Education, Art and Culture (Excluding Sports and Youth Welfare). . .	25,29,000		25,29,000
	Total	1,48,20,29,000		1,48,20,29,000
	REVENUE ACCOUNT			
	B-Social and Community Services			
35	279-Scientific Services and Research	29,000		29,000
	280-Medical	62,38,50,000		62,38,50,000
36	Capital Expenditure Outside the			

	Revenue Account			
	480-Capital Outlay on Medical	24,00,000		24,00,000
	Total	62,62,50,000		62,62,50,000
	REVENUE ACCOUNT			
	B-Social and Community Services			
	281-Family Planning	8,40,00,000		8,40,00,000
	Capital Expenditure Outside the Revenue Account			
37	B-Capital Account of Social and Community Services			
	481-Capital Outlay on Family Planning .	15,00,000		15,00,000
	Total	8,55,00,000		8,55,00,000
	REVENUE ACCOUNT			
	B-Social and Community Services			
	282-Public Health, Sanitation and Water Supply.	20,70,00,000		20,70,00,000
38	Capital Expenditure Outside the Revenue Account			
	F-Loans and Advances			
	682-Loans for Public Health, Sanitation and Water Supply.	10,00,000		10,00,000
	Total	20,80,00,000		20,80,00,000
	REVENUE ACCOUNT B-Social and Community Services			
	283-Housing	2,54,79,000	21,000	2,55,00,000
	Capital			

	Capital Expenditure Outside the Revenue Account			
39	B-Capital Account of Social and Community Services			
	483-Capita] Outlay on Housing F-Loans and Advances	5,64,80,000	20,000	5,65,00,000
	683-Loans for Housing	98,00,000		98,00,000
	Total	9,17,59,000	41.000	9,18,00,000
	REVENUE ACCOUNT			
	B-Social and Community Services			
	284-Urban Development	18,57,15,000	2,85,000	18,60,00,000
	Capital Expenditure Outside the Revenue Account			
40	B-Capital Account of Social and Community Services			
	484-Capital Outlay on Urban Development	33,77,000	1,08,000	34,85,000
	F-Loans and Advances			
	684-Loans for Urban Development	26,10,00,000		26,10,00,000
	Total	45,00,92,000	3,93,000	45,04,85,000
	REVENUE ACCOUNT			
	B-Social and Community Services			
	285-Information and Publicity	2,33,00,000		2,33,00,000
	Capital Expenditure Outside the Revenue Account			

41	B-Capital Account of Social and Community Services			
	485-Capital Outlay on Information and Publicity.	9,00,000		9,00,000
	F-Loans and Advances			
	685-Loans for Information and Publicity . .	13,00,000		13,00,000
	Total	2,55,00,000		2,55,00,000
	REVENUE ACCOUNT B-Social and Community Services	Rs.	Rs.	Rs.
42	287-Labour and Employment	6,50,95,000	34,000	6,51,29,000
43	288-Social Security and Welfare (Civil Supplies).	30,34,000		30,34,000
	288-Social Security and Welfare (Relief and Rehabilitation of Displaced Persons).	13,69,90,000	30,10,000	14,00,00,000
	Capital Expenditure Outside the Revenue Account			
44	B-Capital Account of Social and Community Services			
	488-Capital Outlay on Social Security and Welfare (Relief and Rehabilitation of Displaced Persons).	2,00,000	50,000	2,50,000
	F-Loans and Advances			
	688-Loans for Social Security and Welfare (Relief and Rehabilitation of Displaced Persons).	1,00,00,000		1,00,00,000
	Total	14,71,90,000	30,60,000	15,02,50,000

	Total	14,71,50,000	50,00,000	15,02,50,000
	REVENUE ACCOUNT			
	B-Social and Community Services			
	288-Social Security and Welfare (Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes).	8,24,99,000	1,000	8,25,00,000
	Capital Expenditure Outside the Revenue Account			
45	B-Capital Account of Social and Community Services			
	488-Capital Outlay on Social Security and Welfare (Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes).	8,00,000		8,00,000
	Total	8,32,99,000	1,000	8,33,00,000
	REVENUE ACCOUNT			